



Article: 59

Warrant Article Title:

APPROPRIATION / PEG ACCESS BUDGET

Warrant Article Text:

To see if the Town will vote to appropriate or transfer a sum or sums of money for the support of public, educational, and/or governmental ("PEG") access cable television services, said sum or sums to be provided for by the cable franchise agreements and cable licensing fees, detailed in an operational cost, building expenses, and capital expense budget, and expended under the direction of the Town Manager; or take any action related thereto.

Requested By:

the Town Manager

Report Excerpt:

COMMENT: ACMi receives 5% of revenue derived from cable subscriptions. These are funds which formerly were transferred directly from the cable providers to the cable access network (ACMi). However, the State has issued rules requiring these funds to be appropriated through Town Meeting.

Vote Language:

VOTED: That the Town appropriate the cable revenues projected for Fiscal Year 2027 as follows:

2027 PEG Access Budget

Revenue

Operating revenue (anticipated from cable providers)	\$564,670
Capital revenue (anticipated from cable providers)	\$79,810
Misc. Income: membership dues, workshops, interest & donations	\$32,000
Total Revenues	\$676,480

Expenses	
Salaries and Taxes	\$536,020
Operating Expenses	\$60,650
Capital Expenses	\$79,810
Total Expenses	\$676,480

[Finance Committee Report](#)